

Kelley, Karen

From: Christian, Doretha
Sent: Tuesday, March 27, 2018 12:52 PM
To: Chiang, I-Jung; Talton, Chuck; Torres, Michael
Cc: Kelley, Karen
Subject: FW: SBA Shipyard SCORPIOS Request
Attachments: 35SBAShipyard-TR2-A6FX.pdf

Requested report attached.

Doretha A. Christian
U.S. Environmental Protection Agency
Superfund Division, Enforcement Assessment Section
1445 Ross Avenue (6SF-TE)
Dallas, Texas 75202-2733
214.665.6734 work
214.665.6660 fax
christian.doretha@epa.gov



From: Contreras, Robert
Sent: Thursday, March 22, 2018 2:28 PM
To: Christian, Doretha <christian.doretha@epa.gov>; Spelman, John <Spelman.John@epa.gov>
Cc: Contreras, Robert <contreras.robert@epa.gov>
Subject: RE: SBA Shipyard SCORPIOS Request

Doretha, your SCORPIOS report for site A6FX

Robert Contreras
Region 6
Budget & Accounting Section (6MD-CB)
214-665-7485

From: Christian, Doretha
Sent: Thursday, March 22, 2018 9:07 AM
To: Spelman, John <Spelman.John@epa.gov>; Contreras, Robert <contreras.robert@epa.gov>
Subject: SBA Shipyard SCORPIOS Request

Site: SBA Shipyard
SSID #: A6FX
Timeframe: Inception through 02/28/18
Purpose: Oversight Bill
Type: TR2 only

Doretha A. Christian

U.S. Environmental Protection Agency
Superfund Division, Enforcement Assessment Section
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Dallas, Texas 75202-2733
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Reconciliation Pending

Itemized Cost Summary

SBA SHIPYARD, JENNINGS, LA SITE ID = A6 FX

UNRECONCILED COST FROM INCEPTION THROUGH 02/28/2018
OVERSIGHT BILL TR2 ONLY

REGIONAL PAYROLL COSTS	\$44,123.32
REGIONAL TRAVEL COSTS	\$3,190.66
SUPERFUND TECH ASSIST AND RESPONSE TEAM (START3)	
WESTON SOLUTIONS, INC. (EPS81301)	\$23,071.50
EPA INDIRECT COSTS	\$33,144.54
Total Site Costs:	\$103,530.02

Reconciliation Pending

Regional Payroll Costs

SBA SHIPYARD, JENNINGS, LA SITE ID = A6 FX

UNRECONCILED COST FROM INCEPTION THROUGH 02/28/2018

OVERSIGHT BILL TR2 ONLY

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ATKINS, BLAKE	2018	09	0.50	45.08
			0.50	\$45.08
CHIANG, I-JUNG	2017	14	1.50	129.81
		17	1.25	108.19
		20	1.75	151.46
		26	0.75	64.93
		27	3.75	324.55
	2018	02	0.50	43.27
		03	1.25	108.19
		08	2.00	177.03
		09	11.50	1,017.79
		10	1.00	88.50
			25.25	\$2,213.72
CHRISTIAN, DORETHA	2017	11	2.00	152.39
LEMUEL, DORETHA A.		12	1.00	76.20
		13	0.75	57.16
			3.75	\$285.75
HEBERT, MICHAEL	2017	26	4.50	351.66
			4.50	\$351.66
LEOS, VALMICHAEL	2017	03	6.00	412.04
		04	18.00	1,236.11
		05	18.00	1,236.12
		13	33.00	2,319.28
		14	39.00	2,740.95
		15	40.00	2,811.25
		16	29.00	2,038.16
		17	29.00	2,038.16
		18	23.00	1,616.46
		19	18.00	1,266.22
		20	20.00	1,405.64
		21	47.00	3,303.21
		22	40.00	2,811.25
		23	30.00	2,108.44

Reconciliation Pending

Regional Payroll Costs

SBA SHIPYARD, JENNINGS, LA SITE ID = A6 FX

UNRECONCILED COST FROM INCEPTION THROUGH 02/28/2018

OVERSIGHT BILL TR2 ONLY

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
LEOS, VALMICHAEL	2017	24	33.00	2,319.28
		25	26.00	1,827.30
		27	7.00	484.95
			<u>456.00</u>	<u>\$31,974.82</u>
TORRES, MICHAEL	2018	05	20.75	1,584.98
		06	8.50	649.26
		08	17.25	1,345.95
		09	11.50	897.29
		10	6.25	487.66
			<u>64.25</u>	<u>\$4,965.14</u>
TURNER, PHILIP	2017	14	18.00	1,238.15
		15	1.00	68.78
		21	9.50	653.46
		22	22.50	1,547.67
		23	4.00	275.14
		24	1.50	103.17
		25	6.00	400.78
			<u>62.50</u>	<u>\$4,287.15</u>
Total Regional Payroll Costs			<u><u>616.75</u></u>	<u><u>\$44,123.32</u></u>

Reconciliation Pending

Headquarters Payroll Costs

SBA SHIPYARD, JENNINGS, LA SITE ID = A6 FX

UNRECONCILED COST FROM INCEPTION THROUGH 02/28/2018
OVERSIGHT BILL TR2 ONLY

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Reconciliation Pending

Regional Travel Costs

SBA SHIPYARD, JENNINGS, LA SITE ID = A6 FX

UNRECONCILED COST FROM INCEPTION THROUGH 02/28/2018

OVERSIGHT BILL TR2 ONLY

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
HEBERT, MICHAEL	TAA050E0	AMP170250	09/25/2017	66.88
	TAA050E0	AVC170270	09/25/2017	67.26
				<hr/> \$134.14
LEOS, VALMICHAEL	TAA048FE	AMP170123	03/28/2017	90.80
	TAA048FE	AVC170139	03/28/2017	573.78
	TAA049RE	AVC170149	04/07/2017	660.24
	TAA049RE	AMP170131	04/07/2017	155.45
	TAA04GYG	AMP170172	06/06/2017	131.30
	TAA04GYG	AVC170190	06/06/2017	613.57
				<hr/> \$2,225.14
TURNER, PHILIP	TAA04AEM	AVC170151	04/11/2017	715.06
	TAA04AEM	AMP170133	04/11/2017	116.32
				<hr/> \$831.38
Total Regional Travel Costs				<hr/> <hr/> \$3,190.66

Reconciliation Pending

Headquarters Travel Costs

SBA SHIPYARD, JENNINGS, LA SITE ID = A6 FX

UNRECONCILED COST FROM INCEPTION THROUGH 02/28/2018
OVERSIGHT BILL TR2 ONLY

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Reconciliation Pending

Contract Costs

SBA SHIPYARD, JENNINGS, LA SITE ID = A6 FX
 UNRECONCILED COST FROM INCEPTION THROUGH 02/28/2018
 OVERSIGHT BILL TR2 ONLY

SUPERFUND TECH ASSIST AND RESPONSE TEAM (START3)

Contractor Name: WESTON SOLUTIONS, INC.

EPA Contract Number: EPS81301

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	9	04/29/2017	05/26/2017

Project Officer(s): LABOMBARD, WILLIAM

Dates of Service: From: 04/29/2017 To: 05/26/2017

Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs: \$23,071.50

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
TO09-048	06/20/2017	538,056.20	AVC170215 07/12/2017	22,730.47	341.03
			Total:	<u>\$22,730.47</u>	<u>\$341.03</u>

Reconciliation Pending

Contract Costs

SBA SHIPYARD, JENNINGS, LA SITE ID = A6 FX
UNRECONCILED COST FROM INCEPTION THROUGH 02/28/2018
OVERSIGHT BILL TR2 ONLY

SUPERFUND TECH ASSIST AND RESPONSE TEAM (START3)

Contractor Name: WESTON SOLUTIONS, INC.

EPA Contract Number: EPS81301

Delivery Order Information DO # Start Date End Date
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Project Officer(s): LABOMBARD, WILLIAM

Dates of Service: From: 04/29/2017 To: 05/26/2017

Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs: \$23,071.50

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
TO09-048	AVC170215	Provisional	0.015003

Reconciliation Pending

Financial Cost Summary for the Contract Lab Program

SBA SHIPYARD, JENNINGS, LA SITE ID = A6 FX

UNRECONCILED COST FROM INCEPTION THROUGH 02/28/2018
OVERSIGHT BILL TR2 ONLY

CONTRACT LAB PROGRAM (CLP) COSTS

Reconciliation Pending

Miscellaneous (MIS) Costs

SBA SHIPYARD, JENNINGS, LA SITE ID = A6 FX

UNRECONCILED COST FROM INCEPTION THROUGH 02/28/2018
OVERSIGHT BILL TR2 ONLY

Reconciliation Pending

EPA Indirect Costs

SBA SHIPYARD, JENNINGS, LA SITE ID = A6 FX

UNRECONCILED COST FROM INCEPTION THROUGH 02/28/2018
OVERSIGHT BILL TR2 ONLY

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2017	63,940.48	47.09%	30,109.58
2018	6,445.00	47.09%	3,034.96
	<u>70,385.48</u>		
Total EPA Indirect Costs			<u>\$33,144.54</u>

Reconciliation Pending

EPA Indirect Costs

SBA SHIPYARD, JENNINGS, LA SITE ID = A6 FX

UNRECONCILED COST FROM INCEPTION THROUGH 02/28/2018

OVERSIGHT BILL TR2 ONLY

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CHIANG, I-JUNG	2017	14	129.81	47.09%	61.13
		17	108.19	47.09%	50.95
		20	151.46	47.09%	71.32
		26	64.93	47.09%	30.58
		27	324.55	47.09%	152.83
			<u>778.94</u>		<u>\$366.81</u>
CHRISTIAN, DORETHA	2017	11	152.39	47.09%	71.76
		12	76.20	47.09%	35.88
		13	57.16	47.09%	26.92
			<u>285.75</u>		<u>\$134.56</u>
HEBERT, MICHAEL	2017	26	351.66	47.09%	165.60
			<u>351.66</u>		<u>\$165.60</u>
LEOS, VALMICHAEL	2017	03	412.04	47.09%	194.03
		04	1,236.11	47.09%	582.08
		05	1,236.12	47.09%	582.09
		13	2,319.28	47.09%	1,092.15
		14	2,740.95	47.09%	1,290.71
		15	2,811.25	47.09%	1,323.82
		16	2,038.16	47.09%	959.77
		17	2,038.16	47.09%	959.77
		18	1,616.46	47.09%	761.19
		19	1,266.22	47.09%	596.26
		20	1,405.64	47.09%	661.92
		21	3,303.21	47.09%	1,555.48
		22	2,811.25	47.09%	1,323.82
		23	2,108.44	47.09%	992.86
		24	2,319.28	47.09%	1,092.15
		25	1,827.30	47.09%	860.48

Reconciliation Pending

EPA Indirect Costs

SBA SHIPYARD, JENNINGS, LA SITE ID = A6 FX

UNRECONCILED COST FROM INCEPTION THROUGH 02/28/2018

OVERSIGHT BILL TR2 ONLY

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
LEOS, VALMICHAEL	2017	27	484.95	47.09%	228.36
			31,974.82		\$15,056.94
TURNER, PHILIP	2017	14	1,238.15	47.09%	583.04
		15	68.78	47.09%	32.39
		21	653.46	47.09%	307.71
		22	1,547.67	47.09%	728.80
		23	275.14	47.09%	129.56
		24	103.17	47.09%	48.58
		25	400.78	47.09%	188.73
			4,287.15		\$2,018.81
Total Fiscal Year 2017 Payroll Direct Costs:			37,678.32		\$17,742.72

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HEBERT, MICHAEL	TAA050E0	09/25/2017	67.26	47.09%	31.67
			66.88	47.09%	31.49
			134.14		\$63.16
LEOS, VALMICHAEL	TAA048FE	03/28/2017	573.78	47.09%	270.19
			90.80	47.09%	42.76
	TAA049RE	04/07/2017	155.45	47.09%	73.20
			660.24	47.09%	310.91
	TAA04GYG	06/06/2017	131.30	47.09%	61.83

Reconciliation Pending

EPA Indirect Costs

SBA SHIPYARD, JENNINGS, LA SITE ID = A6 FX

UNRECONCILED COST FROM INCEPTION THROUGH 02/28/2018

OVERSIGHT BILL TR2 ONLY

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
LEOS, VALMICHAEL	TAA04GYG	06/06/2017	613.57	47.09%	288.93
			2,225.14		\$1,047.82
TURNER, PHILIP	TAA04AEM	04/11/2017	715.06	47.09%	336.73
			116.32	47.09%	54.78
			831.38		\$391.51
Total Fiscal Year 2017 Travel Direct Costs:			3,190.66		\$1,502.49

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPS81301	TO09-048	07/12/2017	22,730.47	341.03	47.09%	10,864.37
			22,730.47	341.03		\$10,864.37
Total Fiscal Year 2017 Other Direct Costs:			22,730.47	341.03		\$10,864.37
Total Fiscal Year 2017:			63,940.48			\$30,109.58

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ATKINS, BLAKE	2018	09	45.08	47.09%	21.23
			45.08		\$21.23
CHIANG, I-JUNG	2018	02	43.27	47.09%	20.38
		03	108.19	47.09%	50.95

Reconciliation Pending

EPA Indirect Costs

SBA SHIPYARD, JENNINGS, LA SITE ID = A6 FX

UNRECONCILED COST FROM INCEPTION THROUGH 02/28/2018

OVERSIGHT BILL TR2 ONLY

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CHIANG, I-JUNG	2018	08	177.03	47.09%	83.36
		09	1,017.79	47.09%	479.28
		10	88.50	47.09%	41.67
			<u>1,434.78</u>		<u>\$675.64</u>
TORRES, MICHAEL	2018	05	1,584.98	47.09%	746.37
		06	649.26	47.09%	305.74
		08	1,345.95	47.09%	633.81
		09	897.29	47.09%	422.53
		10	487.66	47.09%	229.64
			<u>4,965.14</u>		<u>\$2,338.09</u>
Total Fiscal Year 2018 Payroll Direct Costs:			<u>6,445.00</u>		<u>\$3,034.96</u>
Total Fiscal Year 2018:			<u>6,445.00</u>		<u>\$3,034.96</u>
Total EPA Indirect Costs					<u>\$33,144.54</u>